

«The information security market will grow at an annual rate of 11.2% until 2025, reaching a global value of about \$233 billion.»

«By 2025, 60% of all organizations (vs. the current 30%) will make active use of the threat disruption and containment functions provided directly by their MDR providers.»

GARTNER





«Cyberoo's business is progressing very well, solid and organic growth rewarding the business model and collaboration with increasingly structured companies»

FABIO LEONARDI – CYBEROO CEO



CYBEROO IS THE FIRST AND ONLY ITALIAN
COMPANY NAMED «REPRESENTATIVE
VENDOR» IN THE 2021 AND 2023 «GARTNER
MARKET GUIDE FOR MDR SERVICES»

Scan the QR Code to download the Gartner «Market Guide for Managed Detection & Response Services 2023»





CYBEROO IS CERT



Computer Emergency Response Team

TRUSTED INTRODUCER- SIM 3





I-SOC AMONG EUROPE AND ONE TOP-CLASS SERVER FARM

Datacenter STACK Infrastructure

Milan

35+ Cyber Security Specialist 3° L-IR & PM, SAM & Dev

Reggio Emilia

50 + Cyber Security Specialist 1° L & Dev

Ternopil

15+ Cyber Security Specialist 2° L

Warsaw



I-SOC IS THE HEART OF OUR OPERATIONS. THIS IS THE PLACE WHERE PEOPLE AND TECHNOLOGY COME TOGETHER TO DEFEND COMPANIES ALL DAY, EVERYDAY - 24/7.

I-SOC

LEVEL 0
TECNOLOGY

ARTIFICIAL INTELLIGENCE

It receives and manages a remarkable quantity of alerts generated by the security systems.

Its job is to screen the false positives from the real alarms, in this way exponentially increasing the other level effectiveness.

1st LEVEL i-SOC

CYBER SECURITY ANALYST

Active analysts H24.

Specialists in analysis.

2nd LEVEL h-SOC

CYBER SECURITY SPECIALIST

Vertical specialists of the individual solutions.

They support analysts in case they need specialized product investigations.

3rd LEVEL α-SOC

EXPERT CYBER SECURITY SPECIALIST

Extremely specialized personnel who are vertical in investigation and Incident Response activities.



CONTINUOUS IMPROVEMENTS AND STEADY INVESTMENTS IN R&D

MOBILE APP FOR IRT

MOBILE APP CYPEER

DEVELOPMENT OF NEW CSI FEATURES

V-NOC

INTERNATIONALIZATION IN POLAND





CYBEROO

DOCETZ



RISK ASSESSMENT



CYBER SECURITY ADVISORY & vCISO



INCIDENT RESPONSE



VULNERABILITY ASSESSEMENT & PENETRATION TEST



THE **INCIDENT RESPONSE** TEAM HAS BEEN FURTHER UPGRADED TO STRENGHEN THE RESPONSE ACTIVITY TO CYBER ATTACKS.



THE "BLACK BUTTON" HAS BEEN INTRODUCED TO SUPPORT ALL THOSE WHO ARE VICTIMS OF CYBER ATTACKS.



CYBEROO HAS SIGNED IMPORTANT PARTNERSHIP AGREEMENTS ALL OVER THE COUNTRY

1 DISTRIBUTION AGREEMENT

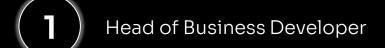
70 PARTNERSHIP AGREEMENTS



CYBEROO SALES NETWORK

CYBEROO, thanks to an effective and performing sales network, oversees the **entire Italian territory** through activities in order to qualify new opportunities within prospect companies.





(15) Key Account Manager

3 Partner Account Manager

4 Business Developer Manager







MAJOR INVESTMENTS IN POLAND LEAD TO THE INAUGURATION OF THE NEW SOC, OPENING THE DOOR TO A NEW COMMERCIAL FRONT.

EXPECTED A NEW NETWORK OF INTERNATIONAL PARTNERS.



CYBEROO NEW WEBSITE RECEIVES THE HONORABLE MENTION FROM AWWWARDS

THE MOST PRESTIGIOUS PLATFORM THAT REWARDS THE TOP WORLD WEBSITES FOR TALENT AND CREATIVITY.

Honors. Jun 16, 2023 Cyberoo. By Ventisette Digital



MANY COMPANIES CHOOSE US



CYBEROO SALES & REVENUES H1 2023

H12023 **YOY GROWTH** +30.7% **TOTAL** 8.79 mln € **REVENUES** vs. H1 2022 +34.8% SALES 7.82 mln € **REVENUES** vs. H1 2022 RECURRING 59% **REVENUES**

+51.7% **CYBER SECURITY** 5.41 mln € **SERVICES** vs. H1 2022 **REVENUES MANAGED** +8% 2.29 mln € **SERVICES REVENUES** vs. H1 2022 **DIGITAL** +2.6% **TRANSFORMATION** 0.11 mln € **REVENUES** vs. H1 2022



CYBEROO HIGHLIGHTS H1 2023

TOTAL REVENUES

8.79 mln €

EBITDA

2.96 mln €

EBITDA MARGIN

+33.7%

NET PROFIT

1.15 mln €

NFP (CASH)

- 1.37 mln €



SUSTAINABILITY REPORT HIGHLIGHTS

HUMAN CAPITAL

100% permanent contracts

75% full-time contracts

87% employees under the age of 50

67% senior managers hired by the local community

ENVIRONMENTAL CAPITAL

-64% waste generated in 2022

Offsetting emissions: planting with Treedom

179 tCO2 (Scope 1+2) produced in 2022

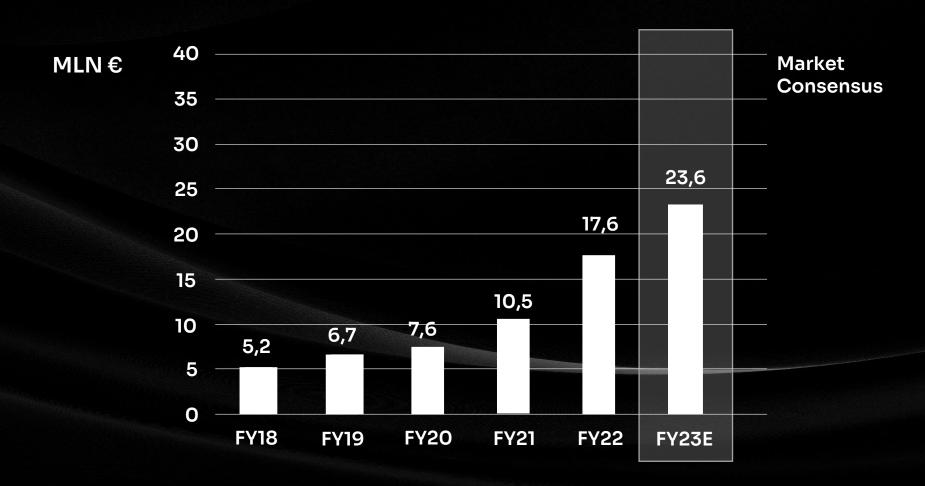
-31% water resource used in 2022





HIGHLIGHTS: VALUE OF PRODUCTION 2018 – 2023

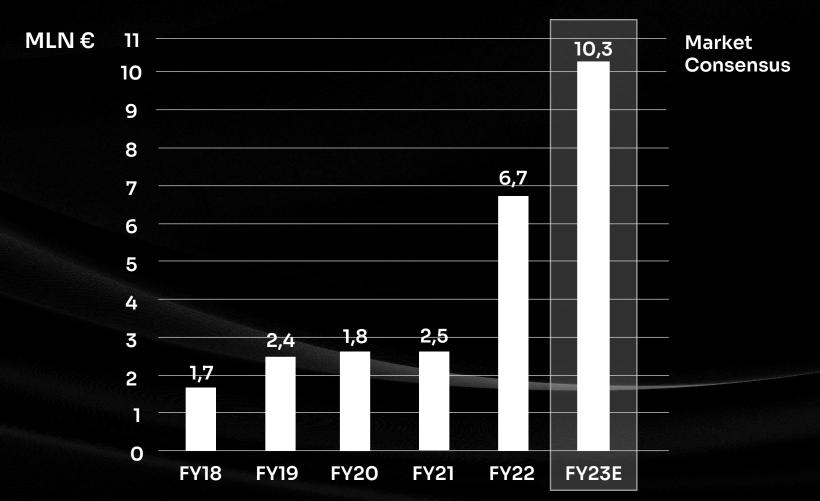
DATA & EXPECTATIONS





HIGHLIGHTS: EBITDA 2018 – 2023

DATA & EXPECTATIONS





«We will continue to create value and reinvest in order to consolidate our market position both in the short term and especially in the long term, with the intention of developing the company as an international enterprise that can be the ideal partner for improving the security posture of client companies»

FABIO LEONARDI - CYBEROO CEO



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